

# **SANTOSH**

**Deemed to be University**



**4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years. Percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years**



# SANTOSH

## Deemed to be University

(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure Incurred excluding Salary for Infrastructure Development and Augmentation for the last 5 years

Year	Expenditure incurred for infrastructure development and augmentation (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Percentage of Expenses Incurred for Infrastructure Development and Augmentation	Average Percentage of Expenses Incurred for Infrastructure Development and Augmentation
2017-2018	7728.06	10774.83	71.72%	54.29%
2018-2019	3292.09	6243.99	52.72%	
2019-2020	3972.15	7547.10	52.63%	
2020-2021	3614.07	8150.11	44.34%	
2021-2022	4811.99	9622.45	50.01%	

  
Finance Officer  
Date 06/05/2024

  
VICE-CHANCELLOR

  
SACHIN K GUPTA

  
Sachin K Gupta & Associates  
Date 06-05-2024  
M.N. 524862  
FRN:- 021381C



# SANTOSH

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(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure for Infrastructure Development and Augmentation  
for the year 2020-2021

(In Lakhs)

PARTICULARS	2020-21
Air Conditioner	0.99
Building Structure	950.95
Computers & Softwares	50.42
Electrical Equipments	30.57
Furniture & Fittings	17.76
Capital WIP	2,019.37
Office Equipments	13.65
Instrument & Equipments	170.40
Plants & Equipments	180.04
Vehicle	179.93
<b>TOTAL</b>	<b>3,614.07</b>

Finance Officer  
Date

T. S. Lagat  
VICE-CHANCELLOR

STRAR  
6/5